

SECTION 2

Programs & Projects by Sector

Sector : ECONOMIC SERVICES
 Sub-Sector : INFRASTRUCTURE

PROGRAM/ PROJECT TITLE	BRIEF DESCRIPTION	UNIT (KM)	LOCATION	FUNDING SOURCE	ESTIMATED COST
A. Roads	A.1 Concreting of Farm to Market Roads				
	Sitio Lawak	-	Aduas	-	-
	Purok 7	-	Apulid	-	-
	Purok Malagayuma	-	Balaoang	National	2,000,000.00
	Purok Malagayuma	-	Balaoang	Provincial	2,000,000.00
	Sitio Capaoayan	2.00	Barang	CDF	
	Puroks 3 & 5	60.00	Barang	CDF	
	Sitio Cacolibangbangan	-	Burgos	National	10,000,000.00
	Purok 6	-	Cabayaoasan	CDF	1,500,000.00
	Puroks 1 & 3	3.00	Cabayaoasan	CDF	500,000.00
	Purok Baraca (PNR road)	-	Canan	CDF	-
	Puroks 2, 3 & 5	-	Colibangbang	Prov./Mun.	
	Puroks 1, 2 & 4	-	Coral	CDF	
	Puroks 1 & 6, to Colibangbang rd.	-	Dapdap	CDF	
	Puroks 2, 3 & 5	2.00	Mabilang	National	4,000,000.00
	Purok 4	-	Manaois	CDF	
	Purok Centro and Bakitan	-	Nipaco	CDF	
	Purok Centro (Subd.) and Purok Kislap	-	Patalan	CDF	
	Lacayanga Subd. & Sugarland (Pathway)	-	Pob. Sur	CDF	
	Purok Roxas (concreting & upgrading)	-	Rang-ayan	CDF	
	Puroks 1, 2 & 6	-	Samput	National	4,682,060.97
	Sitio Ragsak	-	San Carlos	National	15,000,000.00
	Puroks 1 & 2	-	Sta. Ines	CDF	
	Purok Lubas	1.40	Sinigpitan	CDF	
	Purok Bonboneg 1st	0.70	Sinigpitan	CDF	
	Purok 1 (Quezon St.)	-	Tablang	CDF	
	Purok 3	-	Ventinilla	CDF	300,000.00
	Purok 3	-	Ventinilla	CDF	100,000.00
	Purok 3	-	Ventinilla	CDF	100,000.00

A.2 Other Road Improvements				
Road elevation from Brgy. Balaoang to Brgy. Aduas	-		National	2,000,000.00
	-	Balaoang	Provincial	1,000,000.00
	-		Municipal	500,000.00
Road Improvement in Sitio Balayang	3.00	Barang	-	-
Road Improvement in Sitio Magatel	5.00	Barang	-	-
Road Improvement (Various Puroks)	-	Cayanga	Provincial	3,750,000.00
Road Improvement (Various Puroks)	-	Coral	-	-
Additional road	-	Nagmisaan	National	2,000,000.00
Road Improvement (Various Puroks)	-	Pob. Sur	National	13,000,000.00
Road Improvement (Various Puroks)	-	Pob. Sur	Provincial	13,000,000.00
Road Improvement (Various Puroks)	-	Salomague	-	-
Road Improvement (Puroks 4, 5 and 6)	-	San Juan De Milla	-	-
A.2.1 Upgrading				
Purok Maligaya & Sitio Bagcok	-	Abogado	CDF	-
Puroks Centro 1 and 2	-	Nancamarinan	CDF	-
Purok 6	-	Salomague	CDF	-
A.2.2 Graveling				
Puroks 1 & 5		Apulid	CDF	-
		Barang	CDF	-
old Pisong road going to MRF (Dapdap)	-	Cayanga	National	2,500,000.00
PNR to Del Valle, Along Del Pilar		Estacion	CDF	-
Puroks 1 & 2		Mabilang	-	-
Sitio Apalang to Sitio Tubod (Solagusog Road)	1.00	Nancamarinan	-	-
Purok Maligaya 1 & 2 and Caburnay St.		Pob. Sur	CDF	-
Puroks 6 & 7		Samput	National	1,123,000.00
SUB-TOTAL				79,055,060.97

B. Electrification	B.1 Installation of Secondary Lines National Road Going to Purok Rasig, going to Brgy. Coral Puroks 4 & 5 Puroks 2, 3A & 3B B.2 Lighting along the center island and all major roads. Lighting on at least one side of the road for all secondary roads.	8.00	Abogado	National	300,000.00
			Acocolao	CDF	150,000.00
			Burgos	CDF	150,000.00
			Cabayaoasan	CDF	150,000.00
			Cayanga	Provincial	150,000.00
			Dapdap	Barangay	100,000.00
			Estacion	Provincial	150,000.00
			Salomague	CDF	150,000.00
			San Carlos	Municipal	75,000.00
			Tablang	Barangay	25,000.00
			CDF	150,000.00	
			Provincial	1,850,000.00	
			Municipal	1,850,000.00	
			Barangay	1,850,000.00	
SUB-TOTAL					47,900,000.00

C. Economic Enterprise	C.1 Construction of Buildings/Structures for Economic Development Upgrading of Existing Abattoir/Construction of New Abattoir Sidewalk recovery Provision of Parking Space Provision of Space for Loading and Unloading of Goods Landscaping and Buffering along the perimeter of the public market Establishment of Trading Post/Bagsakan Center		Tablang	PPP	30,000,000.00
			around Plaza and Municipal Area	National	20,000,000.00
			around Plaza and Municipal Area	CDF	2,000,000.00
			near Public Market	CDF	2,000,000.00
				CDF	2,000,000.00
			near McArthur Highway or Nankwang Rd.	PPP	20,000,000.00

D. Public Transport	D.1 Public Transport Terminal				
	Public Transport Terminal for tricycles and jeepneys		McArthur Highway or Nankwang Road	PPP	2,000,000.00
	Loading and Unloading zones for PUVs		McArthur Highway or Nankwang Road	PPP	2,000,000.00
	Road widening		Poblacion Area and Urban Barangays	National	10,000,000.00
				Provincial	4,000,000.00
				Municipal	2,000,000.00
E. Cultural and Tourism Promotion	E.1 Construction of Economic and Tourism Facilities				
	Designation of the Paniqui Sugar Central, the Martin Co Monument, the Datu Alimudin Baptism Site and the St. Rose of Lima Church as historically significant sites.			National	200,000.00
				Provincial	50,000.00
				Municipal	50,000.00
E.2 Cultural and Tourism Expenses			GAD	150,000.00	
F. Public Cemetery	F. Purchase of Lot for Public Cemetery			PPP	15,000,000.00
	SUB-TOTAL				111,450,000.00

Sector : ECONOMIC SERVICES

Sub-Sector : AGRICULTURE

A. Agricultural Services	A.1 Programs/Projects/ and Activities				
	Crop diversification. Crop rotation, Organic Farming.		All Barangays	National	100,000.00
	Conduct of soil suitability analysis		All Barangays	National	100,000.00
B. Agricultural Facilities and Equipments	B.1 Provision of Irrigation system for each Barangay		Barang	National	500,000.00
			Burgos	Provincial	50,000.00
			Burgos	Municipal	50,000.00
			Nagmisaan	National	4,000,000.00
			San Carlos	Provincial	500,000.00
			San Carlos	Municipal	500,000.00
			Sta. Ines	National	500,000.00
			Burgos	Municipal	15,000.00
			All Barangays	Municipal	450,000.00
		B.2 Construction of Barangay Nursery/Herbarium			
SUB-TOTAL					6,765,000.00

	B.3 Const.of Multi-Purpose Drying Pavement		Cabayaoasan	National	500,000.00		
			Cayanga	CDF	150,000.00		
			San Juan De Milla	CDF	150,000.00		
			Sta. Ines	CDF	150,000.00		
				National	20,000,000.00		
			All Barangays	Provincial	10,000,000.00		
				Municipal	5,000,000.00		
			B.3 Construction of Post-Harvest Infra. and Facilities				
		SUB-TOTAL					35,950,000.00

Sector : SOCIAL SERVICES

Sub-Sector : HEALTH

A. Health Facilities	A.1 Programs/Projects/ and Activities				
	A.2 Construction and/or Renovation of Brgy. Health Centers				
	Construction of Health Center & Botikang Barangay		Acocolao	CDF	1,000,000.00
	Construction of Health Center		Pob. Norte	National	1,500,000.00
	Construction of Health Center			Provincial	500,000.00
	Construction of Health Center		Rang-ayan	CDF	1,000,000.00
	Construction of Health Center		Salomague	CDF	1,000,000.00
	Construction of Health Center		Sta. Ines	CDF	1,000,000.00
B. Health Services	B.1 Programs and Social services			National	16,576,888.00
	B.2 Manpower and Office Operating Expenses (MSWD)			Municipal	2,141,140.61
	B.3 Advocacy campaign on HIV/AIDS			GAD	150,000.00
	B.4 Health Events and Programs			GAD	150,000.00
	B.5 Promotion on Healthy Lifestyle			GAD	100,000.00
	B.6 Training Program			Municipal	200,000.00
	B.7 Manpower and Office Operating Expenses (LTMRGH)			Municipal	20,699,399.52
	B.8 Hospital Expansion			Municipal/PPP	27,435,575.76

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C. Potable Water and Sanitation	C.1 Installation of deep-well w/ concrete base				
	Purok Rasig and Purok Magday	2.00	Acocolao	Municipal	-
	Puroks Centro, West and Limok	7.00	Balaoang	-	-
	Sitio Malagayuma (deep-well with cylinder)	2.00	Balaoang	-	-
	Purok 3	2.00	Barang	-	-
	Various Puroks	5.00	Burgos	Provincial	150,000.00
				Municipal	150,000.00
	Purok 2 (Plaza) and other Puroks	6.00	Cabayaosan	Municipal	80,000.00
				Barangay	70,000.00
	Various Puroks	-	Cayanga	Municipal	180,000.00
	Puroks 3, 4 and 5	7.00	Colibangbang		
	Various Puroks	-	Mabilang	National	1,000,000.00
	Various Puroks	-	Nagmisaan	Barangay	50,000.00
	Various Puroks	1.00	Patalan	-	-
	Various Puroks	10.00	Salomague	-	-
	Various Puroks	6.00	San Carlos	-	-
	Various Puroks	-	San Juan De Milla	Barangay	100,000.00
	Various Puroks	-	Tablang	Barangay	50,000.00
		C.2 Treatment of deep-well		Municipal	40,000.00
		SUB-TOTAL			75,323,003.89

D. Construction of Public Sanitary Toilets and Septic Tanks	D.1 Construction of Public Sanitary Toilet Facility and Septic Tanks	-	Burgos	Provincial	50,000.00
		-		Municipal	20,000.00
	SUB-TOTAL				70,000.00

Sector : SOCIAL SERVICES

Sub-Sector : HOUSING AND COMMUNITY DEVELOPMENT

E. Housing and Community Development	E.1 Programs/Projects/ and Activities				
	E.2 Purchase of Lot for Resettlement Area				
	(Public-Private Partnership)				
		Tablang	PPP/National	1,000,000.00	
		Canan	PPP/National	1,000,000.00	
	Sta. Ines	PPP/National	1,000,000.00		
	Matalapitap	PPP/National	1,000,000.00		
	SUB-TOTAL			4,000,000.00	

F. Social Welfare and Development	F.1 Construction and/or Renovation of Brgy. Daycare Centers			
	Const. of Daycare Center	Aduas	CDF	800,000.00
	Const. of Daycare Center	Brillante	CDF	800,000.00
	Const. of Daycare Center	Cabayaoasan	CDF	800,000.00
	Const. of Daycare Center	Canan	CDF	800,000.00
	Const. of Daycare Center	Cariño	CDF	800,000.00
	Const. of Daycare Center	Nancamarinan	CDF	800,000.00
	Const. of Daycare Center	Pob. Norte	CDF	800,000.00
	Const. of Daycare Center	Pob. Sur	CDF	800,000.00
	Renovation of Daycare Center	Salomague	CDF	300,000.00
	Const. of Daycare Center	Samput	CDF	800,000.00
	Const. of Daycare Center	San Isidro	CDF	800,000.00
	Const. of Daycare Center	Sinigpit	CDF	800,000.00

G. Educational Facilities and Services	G.1 Construction and/or Renovation of School Buildings				
	Const. of Elementary School	Burgos	National	1,000,000.00	
			Provincial	1,000,000.00	
	Const. of Elementary School	Cayanga	National	1,900,000.00	
	Const. of Stage in Elementary School	Colibangbang	National	200,000.00	
	Const. of Elementary School	Matalapitap	National	4,000,000.00	
	Repair of Elementary School	San Carlos	Provincial	500,000.00	
	Const. of Elementary School	Nagmisaan	National	2,000,000.00	
			National	500,000.00	
	Const. of New High School Bldg.	Balaoang	Provincial	500,000.00	
			Municipality	200,000.00	
			Barangay	100,000.00	
	Const. of New High School Bldg.	Nipaco	National	5,000,000.00	
	Const. of New High School Bldg.	Patalan	Provincial	5,000,000.00	
	G.2 Construction of Municipal Library, archives center and museum	Municipal Compound	National	1,000,000.00	
			Municipal	1,000,000.00	
	G.3 Purchase of Lot for School Buildings		National	15,000,000.00	
		Provincial	5,000,000.00		
		Municipal	2,000,000.00		
	SUB-TOTAL			55,000,000.00	

Sector : SOCIAL SERVICES

Sub-Sector : SOCIAL WELFARE AND DEVELOPMENT

PROGRAM/ PROJECT TITLE	BRIEF DESCRIPTION	UNIT	LOCATION	FUNDING SOURCE	ESTIMATED COST
H. Differently Able Persons (DAP) and Disadvanta ged Women	H.1 Construction and/or Renovation of Center for PWD and Disadvantaged Women		Municipal Compound	GAD	1,500,000.00
	H.2 Disability Prevention & Rehabilitation of Disabled Person			SC/DAP	990,000.00
	H.3 Protection for the Welfare of Socially Disadvantaged Women			GAD	4,644,000.00
	H.4 Livelihood and Entrepreneurship Training			GAD	2,000,000.00
I. Const. of Facilities for the Youth & Children	I.1 Est. of Youth Rehabilitation Center for CICL		Nagmisaan	National	4,000,000.00
	I.2 Construction of Reading Center		Cayanga	National	100,000.00
			Samput	National	100,000.00
I.3 Care, Protection & Rehabilitation of Children & Youth				LCPC	1,265,000.00

J. Elderly / Senior Citizens	J.1 Multi-Purpose Hall/Senior Citizen Building				
	Const. of Multi-Purpose Hall for Social Welfare and Devt.		Municipal compound	National	1,000,000.00
	Expansion of the OSCA Center and Establishment of Senior Citizens Center		Municipal compound	National	1,000,000.00
	Construction of Multi-Purpose Hall/Senior Citizen Building		Colibangbang	Provincial	500,000.00
				Municipal	500,000.00
	Construction of Multi-Purpose Hall/Senior Citizen Building		Mabilang	National	1,000,000.00
	Construction of Multi-Purpose Hall/Senior Citizen Building		Matalapitap	National	1,000,000.00
	Construction of Multi-Purpose Hall/Senior Citizen Building		Pob. Norte	Provincial	200,000.00
				Municipal	100,000.00
				Municipal	800,000.00
	Renovation of Multi-Purpose Hall/Senior Citizen Building		San Carlos	-	-
	Construction of Multi-Purpose Hall/Senior Citizen Building		San Isidro	National	1,000,000.00
	Construction of Senior Citizen Building		San Juan De Milla	National	1,000,000.00
	Construction of Multi-Purpose Hall/Senior Citizen Building		Ventinilla	National	1,500,000.00
				Provincial	500,000.00
	J.2 Welfare Program for Senior Citizens			SC/DAP	999,200.00
K. Disadvantaged Families	K. Assistance to Socially Disadvantaged Families			Municipal	4,956,000.00
L. Pantawid Pamilyang Pilipino Program	L. Implementation of Pantawid Pamilyang Pilipino Program			GAD	600,000.00

M. Construction of Facilities in Barangays	M.1 Construction of Brgy. Plaza				
	Construction of Brgy. Plaza		Cabayaoasan	National	1,500,000.00
	Construction of Brgy. Plaza		Mabilang	National	1,500,000.00
	Construction of Stage (in the Brgy. Plaza)		Salomague	Barangay	300,000.00
	Construction of Brgy. Plaza		San Carlos	Municipal	100,000.00
	Construction of Brgy. Plaza		San Juan De Milla	Barangay	50,000.00
	Construction of Stage (in the Brgy. Plaza)		Sta. Ines	National	300,000.00
	SUB-TOTAL				35,804,200.00

	M.2 Construction of Multi-purpose Covered Court				
	Construction of Multi-purpose Covered Court		Cayanga	National	1,250,000.00
	Construction of Multi-purpose Covered Court		Mabilang	National	1,500,000.00
	Construction of Multi-purpose Covered Court		Nagmisaan	National	1,500,000.00
	Construction of Multi-purpose Covered Court		Nancamarinan	National	1,500,000.00
	Construction of Multi-purpose Covered Court		Patalan	National	1,500,000.00
	Construction of Multi-purpose Covered Court		Salomague	National	1,500,000.00
	Construction of Multi-purpose Covered Court		Samput	National	4,125,000.00
	Construction of Multi-purpose Covered Court		San Carlos	National	2,000,000.00
	Construction of Multi-purpose Covered Court		Sta. Ines	National	1,500,000.00
	Construction of Multi-purpose Covered Court		Ventinilla	Municipal	200,000.00
	Construction of Multi-purpose Covered Court			Barangay	100,000.00

M.3 Construction of Barangay Hall					
				National	300,000.00
	Construction of Brgy. Hall		Balaoang	Provincial	200,000.00
				Municipal	200,000.00
				Barangay	50,000.00
	Construction of Brgy. Hall		Dapdap	National	1,500,000.00
	Construction of 2-storey Brgy. Hall		Nancamarinan	National	2,000,000.00
				National	200,000.00
	Construction of Brgy. Hall		Pob. Sur	Municipal	1,500,000.00
				Barangay	500,000.00
	Construction of Brgy. Hall		Samput	National	1,500,000.00
	Construction of Brgy. Hall		San Juan De Milla	Provincial	900,000.00
	Construction of Brgy. Hall		Sta. Ines	Provincial	2,000,000.00
				Municipal	1,000,000.00
	SUB-TOTAL				28,525,000.00

Sector : ENVIRONMENT

Sub-Sector : ENVIRONMENT PROTECTION

PROGRAM/ PROJECT TITLE	BRIEF DESCRIPTION	UNIT	LOCATION	FUNDING SOURCE	ESTIMATED COST
A. Municipal Disaster Program	A.1 Community-Based Monitoring System (CBMS)			LDRRMF	800,000.00
	A.2 Climate Change Adaptation Program			LDRRMF	470,000.00
	A.3 Workshop/Training on Disaster Preparedness			LDRRMF	140,000.00
	A.4 Fire/Earthquake Risk Management			LDRRMF	15,000.00
	A.5 Stand-by Rescue and Motorist Assistance			LDRRMF	10,000.00
	A.6 Rescue Supplies and Facilities			LDRRMF	1,610,293.72
	A.7 Installation of Potable Water on Temporary Evacuation Sites			LDRRMF	250,000.00
	A.8 Improvement of Flooded Areas			LDRRMF	5,000,000.00
		SUB-TOTAL			

A.9 Establishment of MDRRM Office			LDRRMF	500,000.00
A.10 Purchase of Man Lift			LDRRMF	2,500,000.00
A.11 Construction of Evacuation Center				
Construction of Evacuation Center	Abogado	National		3,500,000.00
Construction of Evacuation Center	Aduas	National		2,000,000.00
Construction of Evacuation Center	Canan	National		2,000,000.00
Construction of Evacuation Center	Sta. Ines	Barangay		175,000.00
A.13 Rescue & Evacuation			LDRRMF	583,146.86
A.14 Relief Operations (during disaster)			LDRRMF	2,660,000.00
A. 15 Security and Public Order			LDRRMF	20,000.00
A.16 Public Information / Dissemination			LDRRMF	10,000.00
A. 17 Health Care (at Evacuation Centers)			LDRRMF	647,000.00
A. 18 Provision of Sand Bags and Other Mitigating Materials			LDRRMF	120,000.00

	A. 20 Rehabilitation of Damaged Government Properties			LDRRMF	10,000,000.00
	A. 21 Provision of Agricultural Seeds (replacement of damaged crops)			LDRRMF	1,759,154.50
	A. 22 Provision of Medicines for Livestock			LDRRMF	10,000.00
	A. 23 Environmental Management (Post Disaster)			LDRRMF	50,000.00
	A.24 Dispersal of Fingerlings			LDRRMF	20,000.00
	A. 25 Health & Public Assistance (Post Disaster)			LDRRMF	245,894.45
	A. 26 Financial Assistance and Livelihood Program for Calamity Victims			LDRRMF	760,000.00
	A. 27 Purchase of Mini-Dumptruck for Rescue and Relief Operation			LDRRMF	1,000,000.00
B. Solid Waste Management	B.1 Programs/Projects/ and Activities				
	B.2 Environment Protection Rivers and Creeks Rehabilitation and Management Programs Innovative and Organic Farming Methods/Techniques Program			National	20,000,000.00
	B.3 Garbage Collection and Disposal B.3.1 Sanitary Landfill B.3.2 Transfer Station B.3.3 Rehabilitation Plan			CDF	2,900,000.00
	B.4 Healthcare/Hospital Waste			PPP	40,771.55
	SUB-TOTAL				51,500,967.37

B.5 Poultry/Pigery Waste			PPP	8,700,852.13
B.6 Hazardous/Industrial			PPP	100,000.00
B.7 Alternative Technologies			PPP	20,000,000.00
B.8 Salaries and Wages (Garbage Collector)				2,055,600.00
B.9 Information, Education Campaign			Municipal	
B.9.1 Salaries and Wages (with benefits)				184,800.00
B.9.2 Materials				53,174.67
B.10 Maintenance and Operating Cost			Municipal	2,989,190.77
B.11 Promotions and Incentives			Municipal	100,000.00
B.12 Plastic Trash Bins			PPP	6,000,000.00
B.12.1 Vehicles				
B.12.2 Dumptruck			CDF	1,500,000.00
B.12.3 Compactors			CDF	700,000.00
B.12.4 Small Dumptrucks			CDF	850,000.00
B.12.5 Mini Dumptrucks			CDF	500,000.00
B.12.6 Motor tricycles			CDF	1,020,000.00
B.12.7 Bicycles with side karts			CDF	85,000.00

C. Construction of MRF and Procurement of Equipments	C.1 Construction of Materials Recovery Facility	All Barangays	Barangay	600,000.00
	C.2 Purchase of Garbage Collection Vehicle	Acocolao	CDF	150,000.00
		Aduas	National	72,000.00
		Coral	National	300,000.00
		Nancamarinan	National	300,000.00
		Pob. Sur	National	200,000.00
		Pob. Sur	Provincial	800,000.00
		Ventinilla	Provincial	50,000.00
		Ventinilla	Municipal	50,000.00
	D. Composting Facilities	D.1 Compost Pit & Equipments for Composting	all Barangays	Barangay
D.2 Other Machineries and Equipment		D.2.1 Shredding Machines	PPP	4,250,000.00
			PPP	850,000.00
			PPP	3,400,000.00
		D.2.2 Mixers	PPP	850,000.00
			PPP	3,400,000.00
		D.2.3 Plastic Compactor/Pulvurizer	PPP	3,400,000.00
D.3 Salaries and Wages (composters and sorters)			Municipal	1,252,800.00
D.4 Materials (for composting)			Municipal	7,612,128.00
D.5 Maintenance and Operating Cost			Municipal	901,560.00
D.6 Promotions and Incentives		Municipal	100,000.00	
	SUB-TOTAL			66,087,105.57

Sector : INSTITUTIONAL

Sub-Sector : INSTITUTIONAL

PROGRAM/ PROJECT TITLE	BRIEF DESCRIPTION	UNIT	LOCATION	FUNDING SOURCE	ESTIMATED COST
A. Institutional	A. Programs/Projects/ and Activities				
	Land Banking Program.			Municipal	5,000,000.00
	Review of existing organizational structure and plantilla of personnel			Municipal	150,000.00
	Creation and Filling of new Plantilla positions			Municipal	4,500,000.00
	Establishment of a database for local legislation and planning			Municipal	200,000.00
	Comprehensive Capability Enhancement Program for LGU Personnel			GAD	500,000.00
	Manpower Development Program			GAD	900,000.00
	SUB-TOTAL				11,250,000.00

**SUMMARY OF PROGRAMS & PROJECTS ESTIMATED COST
 CY 2017 – CY 2026**

PROGRAM/ PROJECT TITLE	BRIEF DESCRIPTION	UNIT	LOCATION	FUNDING	ESTIMATED
				SOURCE	COST
	A. Economic Services				
	1. Agriculture				42,715,000.00
	2. Infrastructure				
	a. Roads				79,055,060.97
	b. Flood Control and Drainage				40,800,000.00
	c. Electrification				7,100,000.00
	d. Economic Enterprise				76,000,000.00
	e. Public Transport				20,000,000.00
	f. Public Cemetery				22,000,000.00
	g. Cultural and Tourism Promotion				15,450,000.00
	B. Social Services Sector				
	1. Health				75,393,003.89
	2. Social Welfare and Devt.				119,329,200.00
	3. Housing and Comm. Devt.				4,000,000.00
	C. Environment Protection Sector				
	1. Municipal Disaster Program				36,855,489.54
	2. Solid Waste Management				59,796,261.09
	3. Const. of MRF and Procurement of Eqmts.				2,522,000.00
	4. Composting Facilities and Eqmts.				18,726,488.00
	D. Institutional Sector				11,250,000.00
	GRAND TOTAL INVESTMENT				327,872,442.51

Municipality of Paniqui, Tarlac
COMPREHENSIVE DEVELOPMENT PLAN

2017 -
 2026

Less: Fund. Sour.	20% CDF				-	
	5% Calamity Fund				-	
	5% Budgetary Reserve				-	
	IRA				-	
	Local Sources				-	
	TOTAL FUND TO FINANCE INVESTMENT					-
	EXCESS OF INVESTMENT OVER FUND SOURCE					327,872,442.51