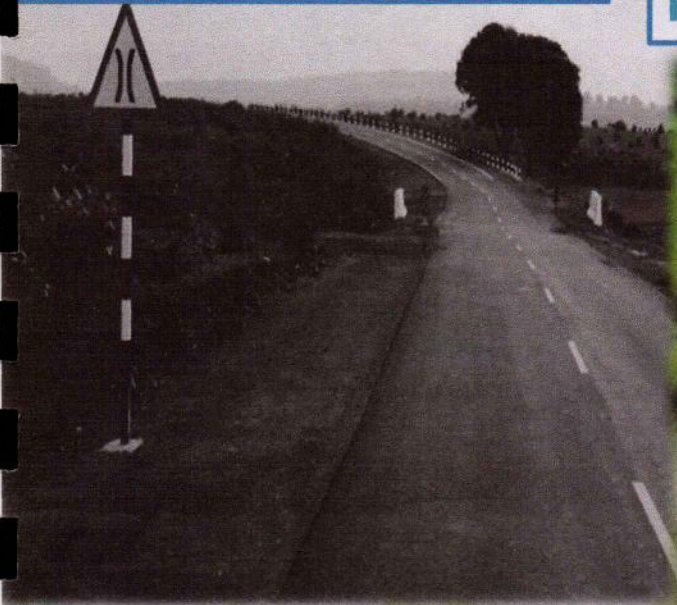




**LOCAL
DEVELOPMENT
AND
INVESTMENT
PROGRAM
(LDIP)
2019 – 2026**



**MUNICIPALITY OF PANIQUI,
PROVINCE OF TARLAC**





Republic of the Philippines
MUNICIPALITY OF PANIQUI
Province of Tarlac

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE 113TH REGULAR SESSION OF THE SANGGUNIANG BAYAN OF PANIQUI, TARLAC FOR THE TERM YEAR 2016-2019 HELD ON OCTOBER 02, 2018, AT 9:00 A.M. AT THE SB SESSION HALL.

PRESENT: Hon. Christian Alfred F. Cuchapin, *Vice Mayor/Presiding Officer*
Hon. Javerne C. Santillan, *member-Majority Floor Leader*
Hon. Harris D. Dalayoan, *member*
Hon. Ernesto V. Tayag, *member*
Hon. Mary Anne B. Fernandez, *member*
Hon. Felomina F. Bravo, *member*
Hon. Gerardo N. Tiangsing, *member-Minority Floor Leader*
Hon. Nestor B. Castro, *member*
Hon. Robert J. Torio, *member*
Hon. Linda B. Manuel (ABC Pres.), *ex-officio member*
Hon. Karl Bernard M. Obcena, (SK Pres.), *ex-officio member*

ABSENT: None

RESOLUTION NO. 113-s2018

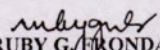
WHEREAS, the Local Development Council (LDC) has updated its Local Development Investment Program (LDIP) CY 2015-2026, to include economic and social development projects (i.e. Farm to Market Roads, construction of Multi-Purpose Building, etc.);

NOW THEREFORE, on motion of Councilor Javerne C. Santillan, unanimously seconded, RESOLVED, as it is hereby Resolved, to approve and adopt the **UPDATED LOCAL DEVELOPMENT INVESTMENT PROGRAM (LDIP) CY 2019-2026**.

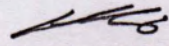
RESOLVED FURTHER that a copy of this resolution be furnished to Municipal Planning and Development Office and other agencies concerned for information and appropriate action.

CARRIED.

I HEREBY CERTIFY to the correctness of the above-quoted resolution.


RUBY G. RONZA
Secretary to the Sanggunian

ATTESTED:


HON. CHRISTIAN ALFRED F. CUCHAPIN
Vice Mayor/Presiding Officer



LOCAL DEVELOPMENT COUNCIL

EXCERPTS FROM THE MEETING OF THE MUNICIPALITY OF PANIQUI LOCAL DEVELOPMENT COUNCIL HELD LAST OCTOBER 1, 2018, 9:00 AM AT THE ABC HALL BUILDING, MUNICIPAL GROUNDS, PANIQUI, TARLAC.

PRESENT:

HON. LEONARDO M. ROXAS	Municipal Mayor, Presiding Officer
HON. JAVERNE C. SANTILLAN	SB Chairman, Appropriations and Finance Committee
HON. LINDA B. MANUEL	LnB President, Barangay Affairs
ENGR. VLADIMIR L. SANTILLAN	LDC Secretary
26 Barangay Captains	
9 NGOs/CSOs/POs	

GUESTS:

ENGR. ANIEL BON C. SANTILLAN	Municipal Administrator
BETTY A. SAGABAEN	Municipal Budget Officer
ALELYN I. PARAGAS, CPA	Municipal Treasurer
ENGR. MAYBELYN C. ARANZASO	Municipal Engineer
ARVIN KENNEX V. SAN DIEGO, CPA	Municipal Accountant
LOLITA B. MOLINA, REA	Municipal Assessor
ESTRELITA M. SANCHEZ	Municipal Civil Registrar
EUGENE B. GALANGA, RSW	MSWD Officer
MANUEL A. SAMBO	MDRRM Officer
JESSICA ANGELA RAMOS	Representative, MAO

ABSENT:

HON. CARLOS O. COJUANGCO	Representative 1 st Congressional Dist., Prov. of Tarlac
4 NGOs/CSOs/POs	

LDC RESOLUTION NO. 22- s2018

A RESOLUTION APPROVING THE PPA's UNDER THE UPDATED LOCAL DEVELOPMENT INVESTMENT PLAN (LDIP) CY 2019-2026

WHEREAS, Section 106 (a) of Republic Act No. 7160, otherwise known as the Local Government Code of 1991 provides that each local government unit shall have a comprehensive multi-sectoral development plan to be initiated by its development council and approved by its Sanggunian;

WHEREAS, Pursuant to this provision, the Local Development Council (LDC) shall assist the corresponding Sanggunian in setting the direction of economic and social development and coordinating development efforts within its territorial jurisdiction;

WHEREAS, the projects incorporated in the said LDIP was prioritized by the LDC for year 2019 and is an expression of the immediate needs and sentiments of the concerned barangays;

WHEREAS, it is in this premise that this plan be adopted to guide and lend support to planners and administrators in implementing the programs of the Local Government of Paniqui for year 2019;

NOW, THEREFORE, On motion of Capt. Conchita C. Zabala, Brgy. San Carlos, seconded by Ramon V. Discion, President, Central Paniqui TODA. **RESOLVE**, as it is hereby **RESOLVED**, to approve the resolution stated above and endorsing the same to the Sangguniang Bayan for adoption and copies to be furnished to the members of the Local Finance Committee for their information and guidance.

I hereby certify to the correctness of the above-cited resolution.

ATTESTED

Leonardo M. Roxas
LEONARDO M. ROXAS
 LDC Chairman / Municipal Mayor

Vladimir L. Santillan
VLADIMIR L. SANTILLAN
 LDC Secretary / MPDC

LOCAL DEVELOPMENT AND INVESTMENT PROGRAM
PROGRAMS/PROJECTS
CY 2019 - 2026
REGION III
OFFICE/MUNICIPALITY: PANIQUI

Sector ECONOMIC SERVICES
Sub-Sector INFRASTRUCTURE

PROGRAM/ PROJECT TITLE	BRIEF DESCRIPTION	UNIT (KM)	LOCATION	FUNDING SOURCE	ESTIMATED COST
A. Roads	A.1 Rehabilitation/Concreting of Farm to Market Roads				
	Lamorena - Nuguid Subd.	0.196 x 4	Abogado	CDF 2019	2,000,000.00
	Sitio Rasig	0.250 x 4	Acocolao	CDF 2020	1,132,700.00
	Purok Magday	0.119 x 4	Acocolao	CDF 2021	550,000.00
	Sitio Lawak	0.391 x 4	Aduas	CDF 2022	2,284,000.00
	Puroks 2 to Purok 7	0.15	Apulid	CDF 2020	1,000,000.00
	Sitio Proper East to National Road	0.133 x 3	Balaoang	CDF 2019	620,000.00
	Purok 2	0.193 x 4	Barang	CDF 2020	995,170.00
	Purok 3	0.335 x 5	Barang	CDF 2018	1,980,000.00
	Purok 1	0.322 x 4	Brillante	CDF 2019	
	Purok 3	0.05	Brillante	CDF 2020	-
	Various Puroks	0.120 x 4	Brillante	CDF 2021	680,000.00
	Sitio Cacolibangbangan	-	Burgos	Nat/AM2019	10,000,000.00
	Sitio Crossing (Bajo Compound)	0.423 x 4	Burgos	CDF 2020	2,270,000.00
	Sitio Malbeg	0.80 x 4	Burgos	CDF 2020	472,000.00
	Purok 6	0.230 x 4	Cabayaoasan	CDF 2018	890,000.00
	Purok 3	0.300 x 4	Cabayaoasan	CDF 2018	500,000.00
	Purok 7	0.163 x 4	Canan	CDF 2019	980,000.00
	Purok Baraca (PNR road)	3.00	Canan	Prov./Mun.	350,000.00
	Purok Ilang-ilang to Sampaguaita	0.131 x 4	Cariño	CDF 2019	
	Purok 1	0.596 x 4	Cayanga	CDF 2020	2,700,000.00
	Purok 3	0.20	Colibangbang	CDF 2020	-
	Purok 2		Colibangbang	CDF 2021	-
	Purok 5	0.25	Colibangbang	Prov./Mun.	1,650,000.00
	Purok 4	0.339 x 4	Coral	CDF 2019	1,450,000.00
	Purok 1	0.120 x 4	Dapdap	CDF 2019	750,000.00
	Purok 2	0.157 x 4	Dapdap	CDF 2020	1,000,000.00
	Dapdap-Nipaco Road (Going to Dumpsite)	-	Dapdap	CDF 2020	-
	Purok 6, to Colibangbang rd.	-	Dapdap	Prov./Mun.	3,000,000.00
	Sitio Centro (Rehabilitation)	0.463 x 4	Estacion	CDF 2019	
	Purok 2		Mabilang		-
	Purok 3	0.225 x 4	Mabilang	CDF 2020	1,320,000.00
	Purok 5	0.243 x 4	Mabilang	CDF 2019	1,500,000.00
	Purok 4	0.105 x 3.5	Manaois		415,000.00
	Purok 1-7	0.718 x 5	Manaois	CDF 2019	5,650,000.00
	Sitio Amansimon	0.367 x 4	Nancamarinan		1,800,000.00
	Sitio Apalang	0.250 x 4	Nancamarinan		1,550,000.00
	Sitio Apalang to Sitio Tubod	-	Nancamarinan	CDF 2018	-
	Amansimon 2 to Ventinilla Road	-	Nancamarinan	CDF 2019	-
	Purok Centro and Bakitan	0.500 x 5.5	Nipaco	CDF 2018	4,120,000.00
	Purok Centro (Subd.)	0.236 x 4	Patalan	CDF 2018	1,045,490.00
	Purok Kislap	0.259 x 4	Patalan	CDF 2019	1,150,000.00
	Patalan to Dapdap	0.210 x 5	Patalan	CDF 2019	1,680,000.00
	Maligaya. Licor, Carapdapan, Lising		Pob. Norte	CDF 2019	1,500,000.00
	Lacayanga Subd. & Sugarland (Pathway)	0.25	Pob. Sur	Prov./Mun.	250,000.00
	Sta. Rosa Street (Pathway)	0.117 x 2	Pob. Sur	CDF 2019	800,000.00
	Purok Roxas (concreting & upgrading)	-	Rang-ayan	Prov./Mun.	1,000,000.00
	Purok Magsaysay to Garcia Road (Dike)	0.2965 x 4	Rang-ayan	CDF 2019	1,800,000.00
	Purok 1 (Alley 1)	0.270 x 4	Salomague	CSF 2019	1,566,000.00
	Purok 1 (Alley 2)	0.218 x 4	Salomagguc	CDF 2019	1,254,000.00
	Purok 6	0.194 x 4	Samput		870,000.00

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Signature: *Rubyan*
Date: 10.30.2018

LOCAL DEVELOPMENT AND INVESTMENT PROGRAM
PROGRAMS/PROJECTS
CY 2019 - 2026
REGION III
OFFICE/MUNICIPALITY: PANIQUI

Puroks 6 (Back of PGH)	-	Samput	CDF 2020.	-
Purok 7 (Phase 1)	0.121 x 5	Samput	CDF 2018	3,105,541.10
Purok 7 (Phase 2)	0.333 x 5	Samput	CDF 2019	1,650,000.00
Puroks 1 & 2	1.00	Samput	CDF 2019	6,453,500.00
Purok Talna to Caduldulaoan, Sta. Ignacia Bou	0.444 x 4	San Carlos	CDF 2019	2,600,000.00
Sitio Ragsak	-	San Carlos	National	1,620,000.00
Purok 4	0.300 x 4	San Juan De Milla	CDF 2020	1,800,000.00
Purok 4-Purok 6 (Phase 1)	0.300 x 4	San Juan De Milla	CDF 2018	1,925,345.00
Purok 4-Purok 6 (Phase 2)	0.700 x 4	San Juan De Milla		4,011,655.00
Purok 3	0.250 x 4	San Juan De Milla	CDF 2019	1,534,000.00
Rehab of FMR Purok Centro (along Elem Sch.)		San Juan De Milla	CDF 2018	-
Purok Bonboneg 1st (Phase 1)	0.0805 x 4	Sinigpit	CDF 2019	500,000.00
Purok Bonboneg 1st (Phase 2)	0.700 x 4	Sinigpit	Prov./Mun.	1,768,000.00
Puroks 1 & 2	0.10	Sta. Ines	Prov./Mun.	658,000.00
Purok 1		Tablang	CDF 2019	-
Dalayoan Subd.	0.279 x 4	Tablang	CDF 2019	1,500,000.00
Purok 3	0.781 x 4	Ventenilla		3,900,000.00
Purok 3 (Alleys)	0.10	Ventinilla	CDF 2019	500,000.00
A.2 Other Road Improvements				
Road elevation from Brgy. Balaang to Brgy.	-	Balaang	Provincial	3,500,000.00
Road Improvement in Sitio Balayang	3.00	Barang	Prov./Mun.	500,000.00
Road Improvement in Sitio Magatel	0.10	Barang	Prov./Mun.	537,000.00
Road Improvement (Various Puroks)	-	Cayanga	Prov./Mun.	2,750,000.00
Road Improvement (Various Puroks)	0.07	Coral	Prov./Mun.	500,000.00
Additional road (Purok 1)	0.45	Nagmisaan	Prov./Mun.	2,547,000.00
Caburnay St. to Namkwang Road (Highway)	-	Pob. Sur	Natl/ Prov	13,000,000.00
Road Improvement (Various Puroks)	0.70	Salomague	Prov./Mun.	500,000.00
Road Improvement (Puroks 4, 5 and 6)	0.20	San Juan De Milla	Prov./Mun.	1,000,000.00
A.2.1 Upgrading/Rehab. of Flooded Roads				
Purok Maligaya & Sitio Bagecok	0.10	Abogado	Prov./Mun.	250,000.00
Balaang (Proper West) - Aduas Road	-	Aduas	Prov./Mun.	-
Proper West - Aduas Road		Balaang	CDF 2020	-
Purok 1-6	1.336 x 4	Cabayaoasan	LDRRMF 2018	10,600,000.00
Gumamela Street (Phase 1)	0.500 x 5	Cayanga	CDF 2019	2,500,000.00
Puroks Centro 1 and 2	0.15	Nancamarinan	CDF 2020	500,000.00
Sitio Andoquey to Centro (Rehabilitation)	1.240 x 4	Nancamarinan	CDF 2019	4,900,618.00
Purok Centro	-	Nancamarinan	Prov./Mun.	-
Purok Centro	0.243 x 5.5	Nipaco	LDRRMF 2018	2,042,000.00
Purok 6	0.10	Salomague	CDF 2020	250,000.00
Purok 3-5 (Phase 1)	0.4815 x 5	San Isidro	LDRRMF 2018	4,000,000.00
Sitio Balsa, Purok 6	0.1717 x 4	San Isidro	LDRRMF 2018	1,280,000.00
Purok 4B	-	Ventinilla	CDF 2020	-
A.2.2 Graveling				
Puroks 1 & 5	0.50	Apulid	Prov./Mun.	-
Canan - Sta. Ines Old PNR		Barang	Prov./Mun.	300,000.00
old Pisong road going to MRF (Dapdap)	0.70	Canan	National/Prov	-
PNR to Del Valle, Along Del Pilar		Cayanga	Prov./Mun.	500,000.00
Puroks 1 & 2		Matalapitap-Sta. Ine	CDF	250,000.00
Sitio Apalang to Sitio Tubod (Solagusog Road)	1.00	Mabilang	Prov./Mun.	250,000.00
Purok Maligaya 1 & 2 and Caburnay St.	0.30	Nancamarinan	Prov./Mun.	500,000.00
Puroks 6 & 7		Pob. Sur	Prov./Mun.	200,000.00
Purok Ragsak connecting Purok Talna	0.66	Samput	Prov./Mun.	1,123,000.00
Purok Ragsak connecting Purok Talna	0.84	San Carlos	Prov'l./Mun.	539,229.26
Re-Graveling Purok 1-Purok 2 (Road to Old PNR)		Sta. Ines	Prov'l./Mun.	460,770.74
				-

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LOCAL DEVELOPMENT AND INVESTMENT PROGRAM
PROGRAMS/PROJECTS
CY 2019 - 2026
REGION III
OFFICE/MUNICIPALITY: PANIQUI

	A.2.3 Road Widening				
	Abogado			National	-
	TPLEX	3.74			-
	Pob. Norte				
	Clark St.	0.18		CDF	5,363,700.00
	Licor St.	0.24		CDF	7,329,300.00
	Palarca St.	0.30		CDF	9,008,400.00
	Luna St.	0.38		CDF	11,427,300.00
	Pob. Sur				
	Caburnay St.	0.86		Natl/Prov	25,769,400.00
	Carriedo St.	0.43		National	13,005,000.00
	Clark St.	0.25		CDF	7,439,400.00
	Gomez St.	0.43		CDF	12,794,100.00
	Legaspi St.	0.44		Natl/Prov	13,123,800.00
	Luna St.	0.12		CDF	3,477,000.00
	Magallanes St.	0.85		Natl/Prov	25,522,200.00
	Pasuquin St.	0.26		CDF	7,736,400.00
	Sta. Rosa St.	1.01		CDF	30,315,900.00
	Purok Centro (Road widening)	0.500 x 1.2	Acocolao	CDF 2019	1,514,597.00
	SUB-TOTAL				329,156,516.10
B. Flood Control And Drainage	B.1 Construction Of Drainage Canal				
	Service road, TPLEX		Abogado	National	3,500,000.00
	Purok Magday		Acocolao	CDF	100,000.00
			Apulid	Prov./Mun.	180,000.00
	Purok Centro & West		Balaoang	CDF 2020	-
	Purok 2		Cabayaoasan	CDF 2020	-
	Puroks 4 & 5		Cabayaoasan	CDF 2021	-
	Purok Rosal		Cariño	CDF 2020	-
	Del Pilar to Town Proper, Along Sta. Rosa St.		Estacion	Municipal	-
	Drainage Canal with cover (Provincial Road)		Matalapitap	Municipal	-
	Purok Centro I (School site)		Nancamarinan	CDF 2020	-
	Sta. Rosa St. (Rehabilitation/Improvement)		Pob. Sur	Municipal	-
	Puroks 1, 2 and 3 (along the highway)		Salomague	Municipal	-
	Burgos St. to Tablang proper		Tablang	Municipal	-
	Provincial Road (Drainage Canal w/cover)		Matalapitap	Prov./Mun.	-
	Magallanes St. and Legaspi St.		Pob. Sur	Prov./Mun.	7,300,000.00
	Purok 5		Cabayaoasan	Prov./Mun.	-
	Purok Centro		Nancamarinan	Prov./Mun.	-
	B.2 Installation Of Box Culvert		Various Brgys.	National	10,000,000.00
	Installation of Cross Drainage (Box Culvert)		Balaoang	CDF 2018	220,000.00
	B.3 Declogging of Drainage Canal		Balaoang		
			Pobalcion Area	Prov./Mun.	1,000,000.00
			Cayanga	Prov./Mun.	200,000.00
			Pob. Norte	Prov./Mun.	-
	B.4 Upgrading, Maintaining and Strengthening of Dike				
	Aduas		On location	Prov./Mun.	1,000,000.00
	Colibangbang		On location	Prov./Mun.	-
	Mabilang		On location	Provincial	6,000,000.00
	Nipaco		On location	Prov./Mun.	-
	Ventinilla		On location	Prov./Mun.	-
	B.5 Dredging of Rivers and Creeks				
	Guinubatan Creek		Salomague-Tablang	Provincial/Natl	5,000,000.00
	Taloy Creek		Cariño-Manaois	Provincial/Natl	5,000,000.00
	San Isidro Creek		San Isidro-Ventinilla	Provincial/Natl	5,000,000.00

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LOCAL DEVELOPMENT AND INVESTMENT PROGRAM
PROGRAMS/PROJECTS
CY 2019 - 2026
REGION III
OFFICE/MUNICIPALITY: PANIQUI

	Aduas Creek Barang Creek Cayanga Creek Lacayanga Subdivision to Guinubatan Creek Creek along Puroks 1, 2 and 3 Bagotot Creek		Aduas Barang Cayanga Coral-Tablang Sta. Ines Canan-Sta. Ines	Provincial/Natl Provincial/Natl Provincial/Natl LDRRMF 2018 Prov./Mun. Prov./Natl	5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 5,000,000.00 19,000,000.00
	B.6 Storm Drainage Master Plan (Technical plans and feasibility study for Drainage			Prov./Mun.	-
	B.7 Construction of underground reinforced concrete pipes in all national and provincial roads and construction of open canals for minor roads.			Prov./Mun.	-
	B.8 Elevation/Rehabilitation of Government/ Institutional Buildings			National Provincial Municipal	-
	B.8.1 Construction of Government Buildings				
	B.8.2 Rehabilitation of Barangay Multi-Purpose Buildings			Municipal	
	a. Upgrading/ Rehabilitation of Brgy. Plaza		Aduas	LDRRMF 2018	750,000.00
	B.8.3 Repair/Rehabilitation of School Buildings				
	a. Rehabilitation of School Grounds, Balaoang HS		Balaoang	LDRRMF 2018	360,000.00
	SUB-TOTAL				89,610,000.00
C. Electrification	C.1 Installation of Secondary Lines				
	National Road Going to Purok Rasig, going to Brgy. Coral Puroks 4 & 5	8.00	Abogado Acocolao Burgos Cabayaoasan Cayanga Dapdap Estacion Salomague San Carlos Tablang	National Prov./Mun. Prov./Mun. Prov./Mun. Prov./Mun. Prov./Mun. Prov./Mun. Prov./Mun. Prov./Mun. Prov./Mun.	300,000.00 150,000.00 150,000.00 150,000.00 150,000.00 100,000.00 150,000.00 150,000.00 100,000.00 150,000.00
	Puroks 2, 3A & 3B				
	C.2 Lighting along the center island and all major roads. Lighting on at least one side of the road for all secondary roads.			Provincial	5,550,000.00
	SUB-TOTAL				7,100,000.00
D. Economic Enterprise	D.1 Construction of Buildings/Structures for Economic Development				
	Upgrading of Existing Abattoir/Construction of New Abattoir		Tablang	National	30,000,000.00
	Sidewalk recovery		around Plaza and Municipal Area	National	20,000,000.00
	Provision of Parking Space		around Plaza and Municipal Area	Prov./Mun.	2,000,000.00
	Provision of Space for Loading and Unloading of Goods		near Public Market	Prov./Mun.	2,000,000.00
	Landscaping and Buffering along the perimeter of the public market			CDF	2,000,000.00
	Establishment of Trading Post/Bagsakan Center		near McArthur Highway or Namkwang Rd.	National	20,000,000.00

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LOCAL DEVELOPMENT AND INVESTMENT PROGRAM
PROGRAMS/PROJECTS
CY 2019 - 2026
REGION III
OFFICE/MUNICIPALITY: PANIKUI

E. Public	E.1 Public Transport Terminal		McArthur Highway or Namkwang Road	PPP	2,000,000.00
	Public Transport Terminal for tricycles and jeepneys		McArthur Highway or Namkwang Road	PPP	2,000,000.00
	Loading and Unloading zones for PUVs				
	Road widening		Poblacion Area and Urban Barangays	National Provincial Municipal	10,000,000.00 4,000,000.00 2,000,000.00
F. Cultural and Tourism	F.1 Construction of Economic and Tourism Facilities				
	Designation of the Paniqui Sugar Central, the Martin Co Monument, the Datu Alimudin Baptism Site and the St. Rose of Lima Church			National Provincial Municipal	200,000.00 50,000.00 50,000.00
	F.2 Cultural and Tourism Expenses			GAD	150,000.00
G. Public Cemete	G. Purchase of Lot for Public Cemetery			PPP	15,000,000.00
SUB-TOTAL					111,450,000.00

Sector ECONOMIC SERVICES ·
Sub-Sector AGRICULTURE

PROGRAM/ PROJECT TITLE	BRIEF DESCRIPTION	UNIT	LOCATION	FUNDING SOURCE	ESTIMATED COST
A. Agricultural Services	A.1 Programs/Projects/ and Activities				
	Crop diversification. Crop rotation. Organic Farming. Conduct of soil suitability analysis		All Barangays All Barangays	Municipal Municipal	100,000.00 100,000.00
B. Agricultural Facilities and Equipments	B.1 Provision of Irrigation system for each Barangay		San Juan de Milla Sinigpit Balaoang San Carlos Colibangbang Dapdap Patalan Nipaco Cayanga Nancamarinan Ventinilla Cariño Samput Salumague Apulid Manaois Sta. Ines Abogado San Isidro	NIA NIA NIA NIA NIA NIA NIA NIA NIA NIA NIA NIA NIA NIA NIA NIA NIA NIA	30,000,000.00
	B.2 Construction of Barangay Nursery/Herbarium		Burgos All Barangays	Municipal Municipal	15,000.00 450,000.00

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Signature: _____

Date: _____

LOCAL DEVELOPMENT AND INVESTMENT PROGRAM
PROGRAMS/PROJECTS
CY 2019 - 2026
REGION III
OFFICE/MUNICIPALITY: PANIQUI

	B.3 Const.of Multi-Purpose Drying Pavement				
	Solar Dryer, Brgy. Plaza		Cabayaoasan	BUB	200,000.00
	Solar Dryer, Brgy. Plaza		Cayanga	BUB	200,000.00
	Solar Dryer, Brgy. Plaza		San Juan De Milla	CDF	150,000.00
	Solar Dryer, Brgy. Plaza		Sta. Ines	CDF	150,000.00
	Solar Dryer, Brgy. Plaza		Sinigpit	CDF 2018	200,000.00
	Solar Dryer, Brgy. Plaza		Colibangbang	CDF 2020	-
	B.4 Construction of Post-Harvest Infra. and Facilities		All Barangays	National	20,000,000.00
				National	10,000,000.00
				Provincial	5,000,000.00
	SUB-TOTAL				66,565,000.00

Sector SOCIAL SERVICES
Sub-Sector HEALTH

PROGRAM/ PROJECT TITLE	BRIEF DESCRIPTION	UNIT	LOCATION	FUNDING SOURCE	ESTIMATED COST
A. Health Facilities	A.1 Programs/Projects/ and Activities				
	A.2 Construction and/or Renovation of Brgy. Health Centers				
	Construction of Health Center & Botika ng Barangay		Acocolao	Prov./Mun.	1,000,000.00
	Construction of Health Center		Pob. Norte	CDF 2020	1,500,000.00
	Construction of Health Center		Rang-ayan	CDF 2020	1,000,000.00
	Construction of Health Center		Salomague	CDF 2021	1,000,000.00
	Construction of Health Center		Sta. Ines	CDF 2021	1,000,000.00
B. Health Services	B.1 Programs and Social services			National	16,576,888.00
	B.2 Manpower and Office Operating Expenses (MSWD)			Municipal	2,141,140.61
	B.3 Advocacy campaign on HIV/AIDS			GAD	50,000.00
	B.4 Health Events and Programs			GAD	50,000.00
	B.5 Promotion on Healthy Lifestyle			GAD	100,000.00
	B.6 Training Program			Municipal	200,000.00
	B.7 Manpower and Office Operating Expenses (LTMGRH)			National	20,699,399.52
	B.8 Hospital Expansion			National	27,435,575.76
C. Potable Water and Sanitation	C.1 Installation of deep-well w/ concrete base				
	Purok Rasig and Purok Magday	2.00	Acocolao	Prov./Mun.	-
	Puroks Centro, West and Limok	7.00	Balaoang	Prov./Mun.	-
	Sitio Malagayuma (deep-well with cylinder)	2.00	Balaoang	Prov./Mun.	-
	Purok 3	2.00	Barang	Prov./Mun.	-
	Various Puroks	5.00	Burgos	Prov./Mun.	300,000.00
	Purok 2 (Plaza) and other Puroks	6.00	Cabayaoasan	Prov./Mun.	150,000.00
	Various Puroks	-	Cayanga	Prov./Mun.	180,000.00
	Puroks 3, 4 and 5	7.00	Colibangbang	Prov./Mun.	-
	Various Puroks	-	Mabilang	Prov./Mun.	1,000,000.00
	Various Puroks	-	Nagmisaan	Prov./Mun.	50,000.00
	Various Puroks	1.00	Patalan	Prov./Mun.	-
	Various Puroks	10.00	Salomague	Prov./Mun.	-
	Various Puroks	6.00	San Carlos	Prov./Mun.	-
	Various Puroks	-	San Juan De Milla	Prov./Mun.	100,000.00
	Various Puroks	-	Tablang	Prov./Mun.	50,000.00
	C.2 Treatment of deep-well				Prov./Mun.

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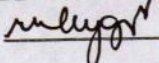
LOCAL DEVELOPMENT AND INVESTMENT PROGRAM
PROGRAMS/PROJECTS
CY 2019 - 2026
REGION III
OFFICE/MUNICIPALITY: PANIQUI

D. Construction of Public Sanitary Toilets and Sentic	D.1 Construction of Public Sanitary Toilet Facility and Septic Tanks	-	Burgos	Prov./Mun.	70,000.00
E. Housing and Community Development	E.1 Programs/Projects/ and Activities				
	E.2 Purchase of Lot for Resettlement Area (Public-Private Partnership)		Tablang	PPP/National	1,000,000.00
			Canan	PPP/National	1,000,000.00
			Sta. Ines	PPP/National	1,000,000.00
			Matalapitap	PPP/National	1,000,000.00
SUB-TOTAL					78,693,003.89

Sector SOCIAL SERVICES
Sub-Sector SOCIAL WELFARE AND DEVELOPMENT

PROGRAM/ PROJECT TITLE	BRIEF DESCRIPTION	UNIT	LOCATION	FUNDING SOURCE	ESTIMATED COST
F. Social Welfare and Development	F.1 Construction and/or Renovation of Brgy.				
	Const. of Daycare Center		Aduas	Prov./Mun.	800,000.00
	Const. of Daycare Center		Brillante	Prov./Mun.	800,000.00
	Const. of Daycare Center		Cabayaoasan	Prov./Mun.	800,000.00
	Const. of Daycare Center		Canan	Prov./Mun.	800,000.00
	Const. of Daycare Center, Brgy. Plaza		Cariño	National 2018	800,000.00
	Const. of Daycare Center		Nancamarinan	Prov./Mun.	800,000.00
	Const. of Daycare Center		Pob. Norte	CDF	800,000.00
	Const. of Daycare Center		Pob. Sur	Prov./Mun.	800,000.00
	Const. of Daycare Center		Rang-ayan	CDF 2020	800,000.00
	Renovation of Daycare Center		Salomague	Prov./Mun.	300,000.00
	Const. of Daycare Center		Samput	Prov./Mun.	800,000.00
	Const. of Daycare Center		San Isidro, Sitio Bals	CDF 2018	800,000.00
Const. of Daycare Center		Sinigpit		800,000.00	
G. Educational Facilities and Services	G.1 Construction and/or Renovation of School Buildings				
	Const. of Elementary School		Burgos	Prov./Mun.	2,000,000.00
	Const. of Elementary School		Cayanga	Prov./Mun.	1,900,000.00
	Const. of Stage in Elementary School		Colibangbang	Prov./Mun.	200,000.00
	Const. of Elementary School		Matalapitap	Provincial	4,000,000.00
	Repair of Elementary School		San Carlos	Prov./Mun.	500,000.00
	Const. of Elementary School		Nagmisaan	National/Prov	2,000,000.00
	Const. of New High School Bldg.		Balaoang	Prov./Mun.	1,300,000.00
	Const. of New High School Bldg.		Nipaco	Provincial	5,000,000.00
	Const. of New High School Bldg.		Patalan	Provincial	5,000,000.00
G.2 Construction of Municipal Library, archives center and museum		Municipal Compound	Prov./Mun.	2,000,000.00	
G.3 Purchase of Lot for School Buildings			National	15,000,000.00	
			Provincial	5,000,000.00	
			Municipal	2,000,000.00	
H. Differently Abled Persons (DAP) and Disadvantaged Women	H.1 Construction and/or Renovation of Center for PWD and Disadvantaged Women		Municipal Compound	GAD	1,500,000.00
	H.2 Disability Prevention & Rehabilitation of Disabled Person			SC/DAP	990,000.00

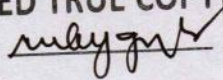
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LOCAL DEVELOPMENT AND INVESTMENT PROGRAM
PROGRAMS/PROJECTS
CY 2019 - 2026
REGION III
OFFICE/MUNICIPALITY: PANIQUI

	H.3 Protection for the Welfare of Socially Disadvantaged Women			GAD	1,445,000.00		
	H.4 Livelihood and Entrepreneurship Training			GAD	2,000,000.00		
I. Const. of Facilities for the Youth & Children	I.1 Est. of Youth Rehabilitation Center for		Nagmisaan	Provincial	4,000,000.00		
	I.2 Construction of Reading Center		Cayanga Samput	Prov./Mun. Prov./Mun. LCPC	100,000.00 100,000.00 1,615,000.00		
	I.3 Care, Protection & Rehabilitation of Children & Youth						
J. Elderly / Senior Citizens	J.1 Multi-Purpose Hall/Senior Citizen Const. of Multi-Purpose Hall for Social Welfare and Devt. Expansion of the OSCA Center and Establishment of Senior Citizens Center Construction of Multi-Purpose Hall/Senior Citizen Building Construction of Multi-Purpose Hall/Senior Citizen Building Construction of Multi-Purpose Hall/Senior Citizen Building Construction of Multi-Purpose Hall/Senior Citizen Building Renovation of Multi-Purpose Hall/Senior Citizen Building Construction of Multi-Purpose Hall/Senior Citizen Building Construction of Senior Citizen Building Construction of Multi-Purpose Hall/Senior Citizen Building Construction of Multi-Purpose Hall/Senior Citizen Building		Municipal compound	Prov./Mun.	1,000,000.00		
			Municipal compound	Prov./Mun.	1,000,000.00		
			Colibangbang	CDF 2019/Brgy	1,400,000.00		
			Mabilang	Prov./Mun.	1,000,000.00		
			Matalapitap	Prov./Mun.	1,000,000.00		
			Pob. Norte	Prov./Mun.	300,000.00		
			San Carlos	CDF 2018	800,000.00		
			San Isidro	Prov./Mun.	1,000,000.00		
			San Juan De Milla	Prov./Mun.	1,000,000.00		
			Sta. Ines	CDF 2019/Brgy	1,800,000.00		
			Ventinilla	Prov./Mun.	2,000,000.00		
			J.2 Welfare Program for Senior Citizens		SC/DAP	3,233,500.00	
		K. Disadvantaged Families	K. Assistance to Socially Disadvantaged Families			Municipal	2,400,000.00
		L. Pantawid Pamilyang Pilipino Program	L. Implementation of Pantawid Pamilyang Pilipino Program			GAD	290,000.00
M. Construction of Facilities in Barangays	M.1 Construction of Brgy. Plaza Construction of Brgy. Plaza Construction of Brgy. Plaza Construction of Stage (in the Brgy. Plaza) Construction of Brgy. Plaza Construction of Brgy. Plaza Construction of Stage (in the Brgy. Plaza)		Cabayaoasan	Prov./Mun.	1,500,000.00		
			Mabilang	Prov./Mun.	1,500,000.00		
			Salomague	Prov./Mun.	300,000.00		
			San Carlos	Prov./Mun.	100,000.00		
			San Carlos	Prov./Mun.	50,000.00		
			San Juan De Milla	Prov./Mun.	300,000.00		
			Sta. Ines	Prov./Mun.	800,000.00		
	M.2 Construction of Multi-purpose Covered Court Construction of Multi-purpose Covered Court Construction of Multi-purpose Covered Court						
			Cayanga	Prov./Mun.	1,250,000.00		
			Mabilang	Prov./Mun.	1,500,000.00		

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LOCAL DEVELOPMENT AND INVESTMENT PROGRAM
PROGRAMS/PROJECTS
CY 2019 - 2026
REGION III
OFFICE/MUNICIPALITY: PANIQUI

	Construction of Multi-purpose Covered Court		Nagmisaan	Prov./Mun.	1,500,000.00
	Construction of Multi-purpose Covered Court		Nancamarinan	Prov./Mun.	1,500,000.00
	Construction of Multi-purpose Covered Court		Patalan	Prov./Mun.	1,500,000.00
	Construction of Multi-purpose Covered Court		Salomague	Prov./Mun.	1,500,000.00
	Construction of Multi-purpose Covered Court		Samput	Provincial	4,125,000.00
	Construction of Multi-purpose Covered Court		San Carlos	Prov./Mun.	2,000,000.00
	Construction of Multi-purpose Covered Court		Sta. Ines	Prov./Mun.	1,500,000.00
	Construction of Multi-purpose Covered Court		Ventinilla	Prov./Mun.	300,000.00
	M.3 Construction of Barangay Hall				
	Construction of Brgy. Hall		Balaoang	Prov./Mun.	750,000.00
	Construction of Brgy. Hall		Dapdap	Prov./Mun.	1,500,000.00
	Construction of 2-storey Brgy. Hall		Nancamarinan	Prov./Mun.	2,000,000.00
	Construction of Brgy. Hall		Pob. Sur	Prov./Mun.	2,200,000.00
	Construction of Brgy. Hall		Samput	Prov./Mun.	1,500,000.00
	Construction of Brgy. Hall		San Juan De Milla	Prov./Mun.	900,000.00
	Construction of Brgy. Hall		Sta. Ines	Provincial	3,000,000.00
	SUB-TOTAL				118,848,500.00

Sector ENVIRONMENT
Sub-Sector ENVIRONMENT PROTECTION

PROGRAM/ PROJECT TITLE	BRIEF DESCRIPTION	UNIT	LOCATION	FUNDING SOURCE	ESTIMATED COST
A. Municipal Disaster	A.1 Community-Based Monitoring System (CBMS)			LDRRMF	1,000,000.00
	A.2 Climate Change Adaptation Program			LDRRMF	1,055,000.00
	A.3 Workshop/Training on Disaster Preparedness			LDRRMF	380,000.00
	A.4 Fire/Earthquake Risk Management			LDRRMF	20,000.00
	A.5 Stand-by Rescue and Motorist Assistance			LDRRMF	50,000.00
	A.6 Rescue Supplies and Facilities			LDRRMF	1,642,400.00
	A.7 Installation of Potable Water on Temporary Evacuation Sites			LDRRMF	100,000.00
	A.8 Improvement of Flooded Areas			LDRRMF	200,000.00
	A.9 Establishment of MDRRM Office			LDRRMF	500,000.00
	A.10 Purchase of Man Lift			LDRRMF	3,000,000.00
	A.11 Construction of Evacuation Center				
	Construction of Evacuation Center		Abogado	Provincial	3,500,000.00
	Construction of Evacuation Center		Aduas	Prov./Mun.	2,000,000.00
	Construction of Evacuation Center		Barang	LDRRMF	-
	Construction of Evacuation Center		Canan	Prov./Mun.	2,000,000.00

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LOCAL DEVELOPMENT AND INVESTMENT PROGRAM
PROGRAMS/PROJECTS
CY 2019 - 2026
REGION III
OFFICE/MUNICIPALITY: PANIQUI

	Construction of Evacuation Center		Sta. Ines	LDRRMF	175,000.00
	A.12 Rescue & Evacuation			LDRRMF	824,200.00
	A.13 Relief Operations (during disaster)			LDRRMF	1,910,000.00
	A. 14 Security and Public Order			LDRRMF	35,000.00
	A.15 Public Information / Dissemination			LDRRMF	10,000.00
	A. 16 Health Care (at Evacuation Centers)			LDRRMF	397,000.00
	A. 17 Provision of Sand Bags and Other Mitigating Materials			LDRRMF	120,000.00
	A. 18 Rehabilitation of Damaged Government Properties			LDRRMF	30,000,000.00
	A. 19 Provision of Agricultural Seeds (replacement of damaged crops)			LDRRMF	259,154.50
	A. 20 Provision of Medicines for Livestock			LDRRMF	10,000.00
	A. 21 Environmental Management (Post Disaster)			LDRRMF	40,000.00
	A. 22 Dispersal of Fingerlings			LDRRMF	30,000.00
	A. 23 Health & Public Assistance (Post Disaster)			LDRRMF	257,912.61
	A. 24 Financial Assistance and Livelihood Program for Calamity Victims			LDRRMF	500,000.00
	A. 25 Purchase of Mini-Dumptruck for Rescue and Relief Operation			LDRRMF	1,500,000.00
	A. 26 Purchase of Man-lift (Boom Truck)			LDRRMF	1,500,000.00
	SUB-TOTAL				53,015,667.11
B. Solid Waste Management	B.1 Programs/Projects/ and Activities				
	B.2 Environment Protection Rivers and Creeks Rehabilitation and Management Programs Innovative and Organic Farming Methods/Techniques Program			National	20,000,000.00
	B.3.1 Sanitary Landfill				
	B.3.2 Transfer Station				
	B.3.3 Rehabilitation Plan				
	B.4 Healthcare/Hospital Waste			PPP	40,771.55
	B.5 Poultry/Pigery Waste			PPP	8,700,852.13
	B.6 Hazardous/Industrial			PPP	100,000.00
	B.7 Alternative Technologies			PPP	20,000,000.00

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LOCAL DEVELOPMENT AND INVESTMENT PROGRAM
PROGRAMS/PROJECTS
CY 2019 - 2026
REGION III
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	B.8 Salaries and Wages (Garbage Collector)				2,055,600.00	
	B.9 Information, Education Campaign			Municipal		
	B.9.1 Salaries and Wages (with benefits)				184,800.00	
	B.9.2 Materials				53,174.67	
	B.10 Maintenance and Operating Cost			Municipal	2,989,190.77	
	B.11 Promotions and Incentives			Municipal	100,000.00	
	B.12 Plastic Trash Bins			PPP	6,000,000.00	
	B.12.1 Vehicles			CDF	1,500,000.00	
	B.12.2 Dumptruck			Prov./Mun.	700,000.00	
	B.12.3 Compactors			Prov./Mun.	850,000.00	
	B.12.4 Small Dumptrucks			CDF	500,000.00	
	B.12.5 Mini Dumptrucks			Prov./Mun.	1,020,000.00	
	B.12.6 Motor tricycles			Prov./Mun.	85,000.00	
	B.12.7 Bicycles with side karts					
C. Construction of MRF and Procurement of Equipments	C.1 Construction of Materials Recovery Facility		All Barangays	Barangay	600,000.00	
	C.2 Purchase of Garbage Collection Vehicle		Acocolao	Prov./Mun.	150,000.00	
			Aduas	Prov./Mun.	72,000.00	
			Coral	Prov./Mun.	300,000.00	
			Nancamarinan	Prov./Mun.	300,000.00	
			Pob. Sur	Prov./Mun.	200,000.00	
			Pob. Sur	Prov./Mun.	800,000.00	
			Ventinilla	Prov./Mun.	50,000.00	
	Ventinilla	Prov./Mun.	50,000.00			
D. Composting Facilities	D.1 Compost Pit & Equipments for Composting		all Barangays	Prov./Mun.	150,000.00	
			Cayanga	Prov./Mun.	60,000.00	
			Coral	Prov./Mun.	150,000.00	
	D.2 Other Machineries and Equipment	D.2.1 Shredding Machines			Provincial	4,250,000.00
		D.2.2 Mixers			Prov./Mun.	850,000.00
		D.2.3 Plastic Compactor/Pulvurizer			Provincial	3,400,000.00
	D.3 Salaries and Wages (composters and sorters)			Municipal	1,252,800.00	
D.4 Materials (for composting)			National	7,612,128.00		
D.5 Maintenance and Operating Cost			Municipal	901,560.00		
D.6 Promotions and Incentives			Municipal	100,000.00		
	SUB-TOTAL				86,127,877.12	

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LOCAL DEVELOPMENT AND INVESTMENT PROGRAM
PROGRAMS/PROJECTS
CY 2019 - 2026
REGION III
OFFICE/MUNICIPALITY: PANIQUI

Sector INSTITUTIONAL
Sub-Sector INSTITUTIONAL

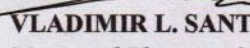
PROGRAM/ PROJECT TITLE	BRIEF DESCRIPTION	UNIT	LOCATION	FUNDING SOURCE	ESTIMATED COST
A. Institutional	A. Programs/Projects/ and Activities				
	Land Banking Program.			National	5,000,000.00
	Review of existing organizational structure and plantilla of personnel			Prov./Mun.	150,000.00
	Creation and Filling of new Plantilla positions			Provincial	4,500,000.00
	Establishment of a database for local legislation and planning.			Prov./Mun.	200,000.00
	Comprehensive Capability Enhancement Program for LGU Personnel			GAD	-
	Manpower Development Program			GAD	855,000.00
	SUB-TOTAL				10,705,000.00

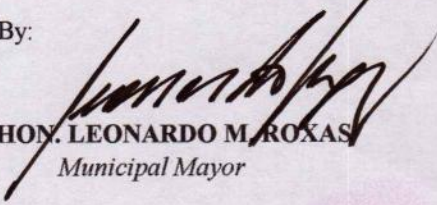
**SUMMARY OF PROGRAMS & PROJECTS ESTIMATED COST
CY 2019- 2026**

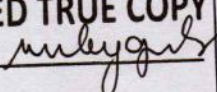
PROGRAM/ PROJECT TITLE	BRIEF DESCRIPTION	UNIT	LOCATION	FUNDING SOURCE	ESTIMATED COST
	A. Economic Services				66,565,000.00
	1. Agriculture				
	2. Infrastructure				
	a. Roads				329,156,516.10
	b. Flood Control and Drainage				89,610,000.00
	c. Electrification				7,100,000.00
	d. Economic Enterprise				111,450,000.00
	B. Social Services Sector				
	1. Health				78,693,003.89
	2. Social Welfare and Devt.				118,848,500.00
	C. Environment Protection Sector				
	1. Municipal Disaster Program				53,015,667.11
	2. Solid Waste Management				86,127,877.12
	D. Institutional Sector				10,705,000.00
	GRAND TOTAL INVESTMENT				951,271,564.22
Less: Fund. Sour.	20% IRA				-
	5% Calamity Fund				-
	5% GAD				-
	GF				-
	Local Sources				-
	TOTAL FUND TO FINANCE INVESTMENT				-
	EXCESS OF INVESTMENT OVER FUND SOURCE				951,271,564.22

Prepared By:

Approved By:


VLADIMIR L. SANTILLAN
Municipal Planning &
Development Coordinator


HON. LEONARDO M. ROXAS
Municipal Mayor

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