FDP Form 7 - 20% Development Fund Utilization

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION III - CENTRAL LUZON
PROVINCE: TARLAC
CITY/MUNICIPALITY: PANIQUI

CALENDAR YEAR: 2023
QUARTER: 1

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion (as to Physical)	Total Cost Incurred to Date		
ECONOMIC DEVELOPMENT:								
A. Local Access Roads								
A. Concreting of Local Access Road:								
A.1 New Public Market, Brgy. Tablang(Phase 6)	Brgy. Tablang, Paniqui, Tarlac	6,419,440.17	Jan. 31, 2023	April 1, 2023	100.00%	5,745,855.64		
A.2 Rehabilitation of Access Road Purok East & Centro Balaoang	Purok East & Centro Balaoang, Paniqui, Tarlac	2,758,400.38	N/A	N/A	0.00%	-		
A.3 Improvement of Local Access Road Nancamarinan	Nancamarinan, Paniqui, Tarlac	243,865.23	N/A	N/A	0.00%	-		
A.4 Site Dev't & Inst. Of Lab Sink w/ Hematank Blood Bank	Samput, Paniqui, Tarlac	286,152.00	N/A	N/A	0.00%	-		
B. Amortization of Loans:								
B.1 Purchase of Lot for New Public Market	Brgy. Tablang, Paniqui, Tarlac	14,771,663.63	February 2022	November 2022		3,766,152.21		
B.2 Construction of New Public Market	Brgy. Tablang, Paniqui, Tarlac	40,604,444.44	February 2022	November 2022		10,633,737.70		
		65,083,965.85				**20,145,745.55**		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of tha data or information contained in this document.

RAYMOND C. GAMBITO
Municipal Budget Officer

HON. LEONARDO M. ROXAS
Municipal Mayor